## CLAY COUNTY SCHOOL BOARD CAPITAL IMPROVEMENT FUNDS STATEMENT OF REVENUE, EXPENDITURES, TRANSFERS July 1, 2013 thru January 31, 2014

REVENUES & TRANSFERS		ORIGINAL	AMENDED	CASH RECEIVED	% COLL
		BUDGET	BUDGETED REVENUE		70 OOLL
State Sources:					
CO & DS Distributed to Districts	3321	408,710.00	408,710.00	0.00	0.00%
Interest on Undistributed CO & DS	3325	12,300.00	12,400.00	0.00	0.00%
Public Education Capital Outlay (PECO)	3391	0.00	0.00	0.00	0.00%
Gas Tax Refund	3398	70,000.00	70,000.00	14,953.40	21.36%
Other Miscellaneous State Revenue	3399	0.00	0.00	0.00	0.00%
TOTAL STATE SOURCES		491,010.00	491,110.00	14,953.40	3.04%
Local Sources:					
District Local Cap Improv Taxes	3413	13,237,684.00	13,237,684.00	11,551,052.30	87.26%
Local Sales Tax	3418	1,400,000.00	1,400,000.00	764,077.42	54.58%
Prior Year Collection	3419	0.00	0.00	29,384.90	NA
Tax Redemptions	3421	0.00	0.00	0.00	0.00%
Interest, Including Profit on Investments	3430	30,000.00	29,900.00	12,052.53	40.31%
Miscellaneous Local Sources	3490	0.00	0.00	0.00	0.00%
Impact Fees	3496	5,000,000.00	5,000,000.00	3,167,387.58	63.35%
Refund of Prior Year's Expenses	3497	0.00	0.00	0.00	0.00%
Lost, Damaged & Sale of Textbooks	3498	0.00	0.00	0.00	0.00%
TOTAL LOCAL SOURCES		19,667,684.00	19,667,584.00	15,523,954.73	78.93%
Transfer In from General Fund	3610	0.00	0.00	0.00	0.00%
Transfer from Capital Projects	3630	0.00	0.00	0.00	0.00%
Long-term Debt Procds & Sale of Cap Assets					
SBE/COBI Bonds	3711	0.00	0.00	0.00	0.00%
Sale of Equipment	3730	0.00	0.00	0.00	0.00%
Certificate of Participation	3750	0.00	0.00	0.00	0.00%
TOTAL REVENUE & TRANSFERS	0.00	20,158,694.00	20,158,694.00	15,538,908.13	77.08%
FUND BALANCE JULY 1, 2013		10,527,380.08	10,527,380.08	10,527,380.08	
GRAND TOTAL		30,686,074.08	30,686,074.08	26,066,288.21	84.95%
EXPENDITURES		ORIGINAL	APPROPRIATIONS	EXPENDITURES	% EXPEND
Function 7400 Facilities					
AV Material Less Than \$750.00					
	0622	111 31	133.41	133.41	100.00%
	0622	111.31 8 780 313 77	133.41 9 312 214 47	133.41	
Buildings & Fixed Equipment	0630	8,780,313.77	9,312,214.47	415,361.22	4.46%
Buildings & Fixed Equipment Equipment \$750 & Over	0630 0641	8,780,313.77 7,048.52	9,312,214.47 5,547.57	415,361.22 2,098.57	4.46% 37.83%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750	0630 0641 0642	8,780,313.77 7,048.52 13,744.55	9,312,214.47 5,547.57 26,907.00	415,361.22 2,098.57 19,577.60	4.46% 37.83% 72.76%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over	0630 0641 0642 0643	8,780,313.77 7,048.52 13,744.55 125,546.30	9,312,214.47 5,547.57 26,907.00 237,237.46	415,361.22 2,098.57 19,577.60 144,238.20	4.46% 37.83% 72.76% 60.80%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over Computer Hardware Less Than \$750	0630 0641 0642 0643 0644	8,780,313.77 7,048.52 13,744.55 125,546.30 350,229.44	9,312,214.47 5,547.57 26,907.00 237,237.46 394,475.45	415,361.22 2,098.57 19,577.60 144,238.20 390,511.43	4.46% 37.83% 72.76% 60.80% 99.00%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over Computer Hardware Less Than \$750 Computer Hardware Less Than \$750-Non Cap	0630 0641 0642 0643 0644 0646	8,780,313.77 7,048.52 13,744.55 125,546.30 350,229.44 2,990.00	9,312,214.47 5,547.57 26,907.00 237,237.46 394,475.45 3,089.00	415,361.22 2,098.57 19,577.60 144,238.20 390,511.43 2,990.00	4.46% 37.83% 72.76% 60.80% 99.00% 96.80%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over Computer Hardware Less Than \$750 Computer Hardware Less Than \$750-Non Cap Furniture \$750.00 & Over	0630 0641 0642 0643 0644 0646 0648	8,780,313.77 7,048.52 13,744.55 125,546.30 350,229.44 2,990.00 1,518.81	9,312,214.47 5,547.57 26,907.00 237,237.46 394,475.45 3,089.00 1,518.81	415,361.22 2,098.57 19,577.60 144,238.20 390,511.43 2,990.00 1,518.81	4.46% 37.83% 72.76% 60.80% 99.00% 96.80% 100.00%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over Computer Hardware Less Than \$750 Computer Hardware Less Than \$750-Non Cap Furniture \$750.00 & Over Furniture Less Than \$750	0630 0641 0642 0643 0644 0646 0648 0649	8,780,313.77 7,048.52 13,744.55 125,546.30 350,229.44 2,990.00 1,518.81 43,535.42	9,312,214.47 5,547.57 26,907.00 237,237.46 394,475.45 3,089.00 1,518.81 35,176.42	415,361.22 2,098.57 19,577.60 144,238.20 390,511.43 2,990.00 1,518.81 35,176.42	4.46% 37.83% 72.76% 60.80% 99.00% 96.80% 100.00%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over Computer Hardware Less Than \$750 Computer Hardware Less Than \$750-Non Cap Furniture \$750.00 & Over Furniture Less Than \$750 School Buses	0630 0641 0642 0643 0644 0646 0648 0649 0651	8,780,313.77 7,048.52 13,744.55 125,546.30 350,229.44 2,990.00 1,518.81 43,535.42 1,301,580.00	9,312,214.47 5,547.57 26,907.00 237,237.46 394,475.45 3,089.00 1,518.81 35,176.42 1,301,580.00	415,361.22 2,098.57 19,577.60 144,238.20 390,511.43 2,990.00 1,518.81 35,176.42 1,301,580.00	4.46% 37.83% 72.76% 60.80% 99.00% 96.80% 100.00% 100.00%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over Computer Hardware Less Than \$750 Computer Hardware Less Than \$750-Non Cap Furniture \$750.00 & Over Furniture Less Than \$750 School Buses Vehicles	0630 0641 0642 0643 0644 0646 0648 0649 0651 0652	8,780,313.77 7,048.52 13,744.55 125,546.30 350,229.44 2,990.00 1,518.81 43,535.42 1,301,580.00 0.00	9,312,214.47 5,547.57 26,907.00 237,237.46 394,475.45 3,089.00 1,518.81 35,176.42 1,301,580.00 76,500.00	415,361.22 2,098.57 19,577.60 144,238.20 390,511.43 2,990.00 1,518.81 35,176.42 1,301,580.00 0.00	4.46% 37.83% 72.76% 60.80% 99.00% 96.80% 100.00% 100.00% 100.00% 0.00%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over Computer Hardware Less Than \$750 Computer Hardware Less Than \$750-Non Cap Furniture \$750.00 & Over Furniture Less Than \$750 School Buses Vehicles Improvement Other Than Buildings	0630 0641 0642 0643 0644 0646 0648 0649 0651 0652 0670	8,780,313.77 7,048.52 13,744.55 125,546.30 350,229.44 2,990.00 1,518.81 43,535.42 1,301,580.00 0.00 201,648.80	9,312,214.47 5,547.57 26,907.00 237,237.46 394,475.45 3,089.00 1,518.81 35,176.42 1,301,580.00 76,500.00 199,132.04	415,361.22 2,098.57 19,577.60 144,238.20 390,511.43 2,990.00 1,518.81 35,176.42 1,301,580.00 0.00 102,258.84	4.46% 37.83% 72.76% 60.80% 99.00% 96.80% 100.00% 100.00% 100.00% 51.35%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over Computer Hardware Less Than \$750 Computer Hardware Less Than \$750 Computer Hardware Less Than \$750-Non Cap Furniture \$750.00 & Over Furniture Less Than \$750 School Buses Vehicles Improvement Other Than Buildings Capitalized Remodeling	0630 0641 0642 0643 0644 0646 0648 0649 0651 0652 0670 0680	8,780,313.77 7,048.52 13,744.55 125,546.30 350,229.44 2,990.00 1,518.81 43,535.42 1,301,580.00 0.00 201,648.80 1,690,421.54	9,312,214.47 5,547.57 26,907.00 237,237.46 394,475.45 3,089.00 1,518.81 35,176.42 1,301,580.00 76,500.00 199,132.04 1,766,517.27	415,361.22 2,098.57 19,577.60 144,238.20 390,511.43 2,990.00 1,518.81 35,176.42 1,301,580.00 0.00 102,258.84 924,444.04	4.46% 37.83% 72.76% 60.80% 99.00% 96.80% 100.00% 100.00% 100.00% 51.35% 52.33%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over Computer Hardware Less Than \$750 Computer Hardware Less Than \$750 Computer Hardware Less Than \$750-Non Cap Furniture \$750.00 & Over Furniture Less Than \$750 School Buses Vehicles Improvement Other Than Buildings Capitalized Remodeling Non-Capitalized Remodeling	0630 0641 0642 0643 0644 0646 0648 0649 0651 0652 0670 0680 0681	$\begin{array}{c} 8,780,313.77\\ 7,048.52\\ 13,744.55\\ 125,546.30\\ 350,229.44\\ 2,990.00\\ 1,518.81\\ 43,535.42\\ 1,301,580.00\\ 0.00\\ 201,648.80\\ 1,690,421.54\\ 4,021,266.71\end{array}$	9,312,214.47 5,547.57 26,907.00 237,237.46 394,475.45 3,089.00 1,518.81 35,176.42 1,301,580.00 76,500.00 199,132.04 1,766,517.27 4,075,039.93	415,361.22 2,098.57 19,577.60 144,238.20 390,511.43 2,990.00 1,518.81 35,176.42 1,301,580.00 0.00 102,258.84 924,444.04 1,482,796.41	4.46% 37.83% 72.76% 60.80% 99.00% 96.80% 100.00% 100.00% 100.00% 51.35% 52.33% 36.39%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over Computer Hardware Less Than \$750 Computer Hardware Less Than \$750 Computer Hardware Less Than \$750-Non Cap Furniture \$750.00 & Over Furniture Less Than \$750 School Buses Vehicles Improvement Other Than Buildings Capitalized Remodeling Non-Capitalized Remodeling Direct Purchase Non Capitalized Remodeling	0630 0641 0642 0643 0644 0646 0648 0649 0651 0652 0670 0680 0681 0682	8,780,313.77 7,048.52 13,744.55 125,546.30 350,229.44 2,990.00 1,518.81 43,535.42 1,301,580.00 0.00 201,648.80 1,690,421.54 4,021,266.71 968,324.27	9,312,214.47   5,547.57   26,907.00   237,237.46   394,475.45   3,089.00   1,518.81   35,176.42   1,301,580.00   76,500.00   199,132.04   1,766,517.27   4,075,039.93   892,625.05	415,361.22 2,098.57 19,577.60 144,238.20 390,511.43 2,990.00 1,518.81 35,176.42 1,301,580.00 0.00 102,258.84 924,444.04 1,482,796.41 249,761.13	4.46% 37.83% 72.76% 60.80% 99.00% 96.80% 100.00% 100.00% 100.00% 51.35% 52.33% 36.39% 27.98%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over Computer Hardware Less Than \$750 Computer Hardware Less Than \$750 Computer Hardware Less Than \$750-Non Cap Furniture \$750.00 & Over Furniture Less Than \$750 School Buses Vehicles Improvement Other Than Buildings Capitalized Remodeling Non-Capitalized Remodeling Direct Purchase Non Capitalized Remodeling Direct Purchase Capitalized Remodeling	0630 0641 0642 0643 0644 0646 0648 0649 0651 0652 0670 0680 0681	8,780,313.77 7,048.52 13,744.55 125,546.30 350,229.44 2,990.00 1,518.81 43,535.42 1,301,580.00 0.00 201,648.80 1,690,421.54 4,021,266.71 968,324.27 455,744.68	9,312,214.47   5,547.57   26,907.00   237,237.46   394,475.45   3,089.00   1,518.81   35,176.42   1,301,580.00   76,500.00   199,132.04   1,766,517.27   4,075,039.93   892,625.05   452,063.32	415,361.22 2,098.57 19,577.60 144,238.20 390,511.43 2,990.00 1,518.81 35,176.42 1,301,580.00 0.00 102,258.84 924,444.04 1,482,796.41 249,761.13 49,642.95	4.46% 37.83% 72.76% 60.80% 99.00% 96.80% 100.00% 100.00% 100.00% 51.35% 52.33% 36.39% 27.98% 10.98%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over Computer Hardware Less Than \$750 Computer Hardware Less Than \$750-Non Cap Furniture \$750.00 & Over Furniture Less Than \$750 School Buses Vehicles Improvement Other Than Buildings Capitalized Remodeling Non-Capitalized Remodeling Direct Purchase Non Capitalized Remodeling Direct Purchase Capitalized Remodeling Software \$750 & Over	0630 0641 0642 0643 0644 0646 0648 0649 0651 0652 0670 0680 0681 0682 0683 0691	8,780,313.77 7,048.52 13,744.55 125,546.30 350,229.44 2,990.00 1,518.81 43,535.42 1,301,580.00 0.00 201,648.80 1,690,421.54 4,021,266.71 968,324.27 455,744.68 0.00	9,312,214.47   5,547.57   26,907.00   237,237.46   394,475.45   3,089.00   1,518.81   35,176.42   1,301,580.00   76,500.00   199,132.04   1,766,517.27   4,075,039.93   892,625.05   452,063.32   1,000.00	415,361.22 2,098.57 19,577.60 144,238.20 390,511.43 2,990.00 1,518.81 35,176.42 1,301,580.00 0.00 102,258.84 924,444.04 1,482,796.41 249,761.13 49,642.95 0.00	4.46% 37.83% 72.76% 60.80% 99.00% 96.80% 100.00% 100.00% 100.00% 51.35% 52.33% 36.39% 27.98% 10.98% 0.00%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over Computer Hardware Less Than \$750 Computer Hardware Less Than \$750 Computer Hardware Less Than \$750-Non Cap Furniture \$750.00 & Over Furniture Less Than \$750 School Buses Vehicles Improvement Other Than Buildings Capitalized Remodeling Non-Capitalized Remodeling Direct Purchase Non Capitalized Remodeling Direct Purchase Capitalized Remodeling Software \$750 & Over Software Less Than \$750	0630 0641 0642 0643 0644 0646 0648 0651 0652 0670 0680 0681 0682 0683 0691 0692	8,780,313.77 7,048.52 13,744.55 125,546.30 350,229.44 2,990.00 1,518.81 43,535.42 1,301,580.00 0.00 201,648.80 1,690,421.54 4,021,266.71 968,324.27 455,744.68 0.00 89,284.94	9,312,214.47   5,547.57   26,907.00   237,237.46   394,475.45   3,089.00   1,518.81   35,176.42   1,301,580.00   76,500.00   199,132.04   1,766,517.27   4,075,039.93   892,625.05   452,063.32   1,000.00   412,800.28	415,361.22 2,098.57 19,577.60 144,238.20 390,511.43 2,990.00 1,518.81 35,176.42 1,301,580.00 0.00 102,258.84 924,444.04 1,482,796.41 249,761.13 49,642.95 0.00 93,800.28	4.46% 37.83% 72.76% 60.80% 99.00% 96.80% 100.00% 100.00% 100.00% 51.35% 52.33% 36.39% 27.98% 10.98% 0.00% 22.72%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over Computer Hardware Less Than \$750 Computer Hardware Less Than \$750-Non Cap Furniture \$750.00 & Over Furniture Less Than \$750 School Buses Vehicles Improvement Other Than Buildings Capitalized Remodeling Non-Capitalized Remodeling Direct Purchase Non Capitalized Remodeling Direct Purchase Capitalized Remodeling Software \$750 & Over	0630 0641 0642 0643 0644 0646 0648 0649 0651 0652 0670 0680 0681 0682 0683 0691	8,780,313.77 7,048.52 13,744.55 125,546.30 350,229.44 2,990.00 1,518.81 43,535.42 1,301,580.00 0.00 201,648.80 1,690,421.54 4,021,266.71 968,324.27 455,744.68 0.00	9,312,214.47   5,547.57   26,907.00   237,237.46   394,475.45   3,089.00   1,518.81   35,176.42   1,301,580.00   76,500.00   199,132.04   1,766,517.27   4,075,039.93   892,625.05   452,063.32   1,000.00	415,361.22 2,098.57 19,577.60 144,238.20 390,511.43 2,990.00 1,518.81 35,176.42 1,301,580.00 0.00 102,258.84 924,444.04 1,482,796.41 249,761.13 49,642.95 0.00	4.46% 37.83% 72.76% 60.80% 99.00% 96.80% 100.00% 100.00% 100.00% 51.35% 52.33% 36.39% 27.98% 10.98% 0.00% 22.72% 20.69%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over Computer Hardware Less Than \$750 Computer Hardware Less Than \$750 Computer Hardware Less Than \$750-Non Cap Furniture \$750.00 & Over Furniture Less Than \$750 School Buses Vehicles Improvement Other Than Buildings Capitalized Remodeling Non-Capitalized Remodeling Direct Purchase Non Capitalized Remodeling Direct Purchase Capitalized Remodeling Software \$750 & Over Software Less Than \$750 Transfer to General Fund Transfer to Debt Service	0630 0641 0642 0643 0644 0646 0648 0651 0652 0670 0680 0681 0682 0683 0681 0682 0683 0691 0692 0910	8,780,313.77 7,048.52 13,744.55 125,546.30 350,229.44 2,990.00 1,518.81 43,535.42 1,301,580.00 0.00 201,648.80 1,690,421.54 4,021,266.71 968,324.27 455,744.68 0.00 89,284.94 5,776,128.02 5,440,295.00	9,312,214.47   5,547.57   26,907.00   237,237.46   394,475.45   3,089.00   1,518.81   35,176.42   1,301,580.00   76,500.00   199,132.04   1,766,517.27   4,075,039.93   892,625.05   452,063.32   1,000.00   412,800.28   5,776,128.02   5,440,295.00	415,361.22 2,098.57 19,577.60 144,238.20 390,511.43 2,990.00 1,518.81 35,176.42 1,301,580.00 0.00 102,258.84 924,444.04 1,482,796.41 249,761.13 49,642.95 0.00 93,800.28 1,195,073.14 1,203,722.50	4.46% 37.83% 72.76% 60.80% 99.00% 96.80% 100.00% 100.00% 100.00% 51.35% 52.33% 36.39% 27.98% 10.98% 0.00% 22.72% 20.69% 22.13%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over Computer Hardware Less Than \$750 Computer Hardware Less Than \$750 Computer Hardware Less Than \$750-Non Cap Furniture \$750.00 & Over Furniture Less Than \$750 School Buses Vehicles Improvement Other Than Buildings Capitalized Remodeling Non-Capitalized Remodeling Direct Purchase Non Capitalized Remodeling Direct Purchase Capitalized Remodeling Direct Purchase Capitalized Remodeling Software \$750 & Over Software Less Than \$750 Transfer to General Fund Transfer to Debt Service	0630 0641 0642 0643 0644 0646 0648 0651 0652 0670 0680 0681 0682 0683 0681 0682 0683 0691 0692 0910	8,780,313.77 7,048.52 13,744.55 125,546.30 350,229.44 2,990.00 1,518.81 43,535.42 1,301,580.00 0.00 201,648.80 1,690,421.54 4,021,266.71 968,324.27 455,744.68 0.00 89,284.94 5,776,128.02 5,440,295.00	9,312,214.47 5,547.57 26,907.00 237,237.46 394,475.45 3,089.00 1,518.81 35,176.42 1,301,580.00 76,500.00 199,132.04 1,766,517.27 4,075,039.93 892,625.05 452,063.32 1,000.00 412,800.28 5,776,128.02 5,440,295.00	415,361.22 2,098.57 19,577.60 144,238.20 390,511.43 2,990.00 1,518.81 35,176.42 1,301,580.00 0.00 102,258.84 924,444.04 1,482,796.41 249,761.13 49,642.95 0.00 93,800.28 1,195,073.14 1,203,722.50 7,614,684.95	100.00% 4.46% 37.83% 72.76% 60.80% 99.00% 96.80% 100.00% 100.00% 100.00% 51.35% 52.33% 36.39% 27.98% 0.00% 22.72% 20.69% 22.13%
Buildings & Fixed Equipment Equipment \$750 & Over Equipment Less Than \$750 Computer Hardware \$750 & Over Computer Hardware Less Than \$750 Computer Hardware Less Than \$750 Computer Hardware Less Than \$750-Non Cap Furniture \$750.00 & Over Furniture Less Than \$750 School Buses Vehicles Improvement Other Than Buildings Capitalized Remodeling Non-Capitalized Remodeling Direct Purchase Non Capitalized Remodeling Direct Purchase Capitalized Remodeling Software \$750 & Over Software Less Than \$750 Transfer to General Fund Transfer to Debt Service	0630 0641 0642 0643 0644 0646 0648 0651 0652 0670 0680 0681 0682 0683 0681 0682 0683 0691 0692 0910	8,780,313.77 7,048.52 13,744.55 125,546.30 350,229.44 2,990.00 1,518.81 43,535.42 1,301,580.00 0.00 201,648.80 1,690,421.54 4,021,266.71 968,324.27 455,744.68 0.00 89,284.94 5,776,128.02 5,440,295.00	9,312,214.47   5,547.57   26,907.00   237,237.46   394,475.45   3,089.00   1,518.81   35,176.42   1,301,580.00   76,500.00   199,132.04   1,766,517.27   4,075,039.93   892,625.05   452,063.32   1,000.00   412,800.28   5,776,128.02   5,440,295.00	415,361.22 2,098.57 19,577.60 144,238.20 390,511.43 2,990.00 1,518.81 35,176.42 1,301,580.00 0.00 102,258.84 924,444.04 1,482,796.41 249,761.13 49,642.95 0.00 93,800.28 1,195,073.14 1,203,722.50	4.46% 37.83% 72.76% 60.80% 99.00% 96.80% 100.00% 100.00% 100.00% 51.35% 52.33% 36.39% 27.98% 10.98% 0.00% 22.72% 20.69% 22.13%